

ORDINANCE NO. 4755

AN ORDINANCE making an additional appropriation in the amount of \$11,962 to the Cedar Hills Construction Fund from the Miscellaneous Trusts Fund, Cedar Hills Alcoholism Account No. 06774 to complete the Activities Building at the Cedar Hills Alcoholism Treatment Center; amending the 1980 Capital Improvement Budget and Program and amending Ordinance No. 4597, Section 74, Attachment No. 1, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation in the amount of \$11,962 to the Cedar Hills Construction Fund from the Miscellaneous Trusts Fund, Cedar Hills Alcoholism Account No. 06774, to complete the Activities Building at the Cedar Hills Alcoholism Treatment Center; C.I.P. Project No. 004072.

SECTION 2. Ordinance No. 4597, Section 74, as amended, is hereby amended to read as follows:

From the several Capital Improvement project funds there are hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified and contained in Attachment No. 1 and Section 73, of this ordinance.

Cedar Hills Construction	(\$102,409)	<u>\$114,371</u>
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PROVIDED THAT:

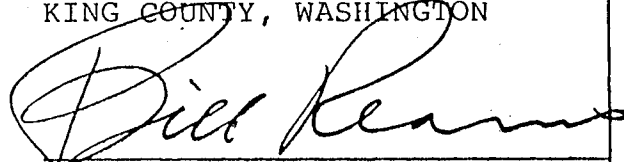
All provisos adopted by the Council in Ordinance No. 4597, as amended, shall be fulfilled.

1 SECTION 3. The project information sheet attached hereto is
2 adopted to amend and revise the 1980 Capital Improvement Budget
3 and Program; amending Ordinance No. 4597, Section 74, Attachment
4 No. 1, as amended.

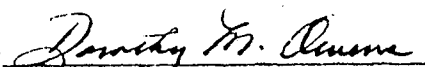
5 INTRODUCED AND READ for the first time this 25th
6 day of February, 1980.

7 PASSED this 3rd day of March, 1980.

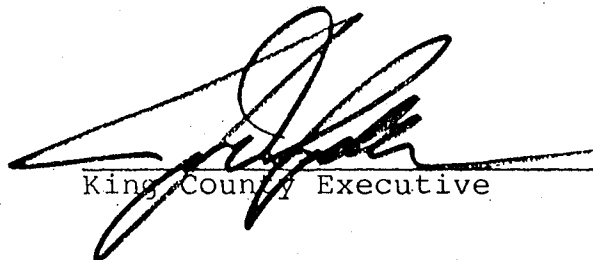
8 KING COUNTY COUNCIL
9 KING COUNTY, WASHINGTON

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11 Chairman

12 ATTEST:

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15 DEPUTY Clerk of the Council

16 APPROVED this 11th day of March, 1980.

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19 King County Executive

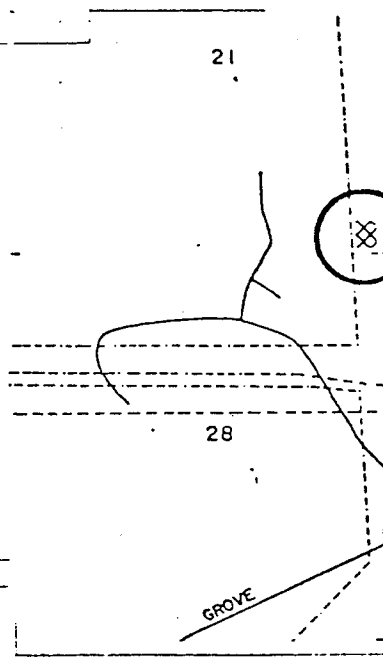
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Project: 004072 Cedar Hills Activities Building

Description:

Council District: No. 9
CIP Planning Area: Tahoma

Project involves the design and construction of an approximate 2530 Sq. Ft. wood framed one-story building including two restrooms, two offices, and two open space multipurpose rooms. This facility will be used primarily to support a "light" power tool vocational training program for patients at the Cedar Hills Alcoholism Treatment Center.



Project Comparison 1979-1984 vs. 1980-1985

No Changes To Be Abandoned To Be Merged Total Cost Change Site Change
 New Revenue Change Scope Change Schedule Change

Cost Data:

Status:

Original Cost Estimate - 1978 \$62,282 Project scheduled for completion in 1979.

Project Data:

FUND	000003450 CEDAR HILLS CENTER CONST	DEPARTMENT PRIORITY REQUEST 000	RE
DEPARTMENT	0335 ARCHITECTURE-345/CEDR HLS	LOCATION - CEDAR HILLS ATC	
FUNCTION	56700 ALCOHOLISM	CURRENT PROJECT COST ESTIMATE	
SERVICE	56710 ALCOHOLISM	EXPENDED & APPROPRIATED (INC RECOMMENDED)	
PROGRAM	56711 ALCOHOLISM	FUTURE FUNDING REQUIRED TO COMPLETE PRO	

OPTION	EXPENDITURES TO 12-31-78	EXISTING BUDGET	1980 RECOMMENDED	EXP + BUDGET + RECOMMENDED (A+B+C)	*PROGRAM PROJECTIONS - THOUSANDS OF DOLLARS				
	(A)	(B)	(C)	(A+B+C)	1981	1982	1983	1984	1985 TO
-----EXPENDITURE DATA-----									
PRELIM ENGINEERING	3,117	1,040		4,157	*				
CONSTRUCTION	5,798	75,467	8,899	90,164	*				
CONTINGENCY	6,236		2,644	8,880	*				
ARTISTIC FURNISHINGS		623	412	1,042	*				
EXPENDITURE TOTALS	15,151	77,130	11,962	104,243	*				
-----REVENUE SOURCES-----									
30110 (A) BEG. UNENCUMBERED FUND BAL		77,130		77,130	*				
36700 (A) CONT & DONAT/PRIVATE SRCE			11,962	11,962	*				
PRIOR YRS REV	15,151			15,151	*				
REVENUE TOTALS	15,151	77,130	11,962	104,243	*				
REVENUE AVAILABLE	89,092	REVENUE PENDING	0		*				